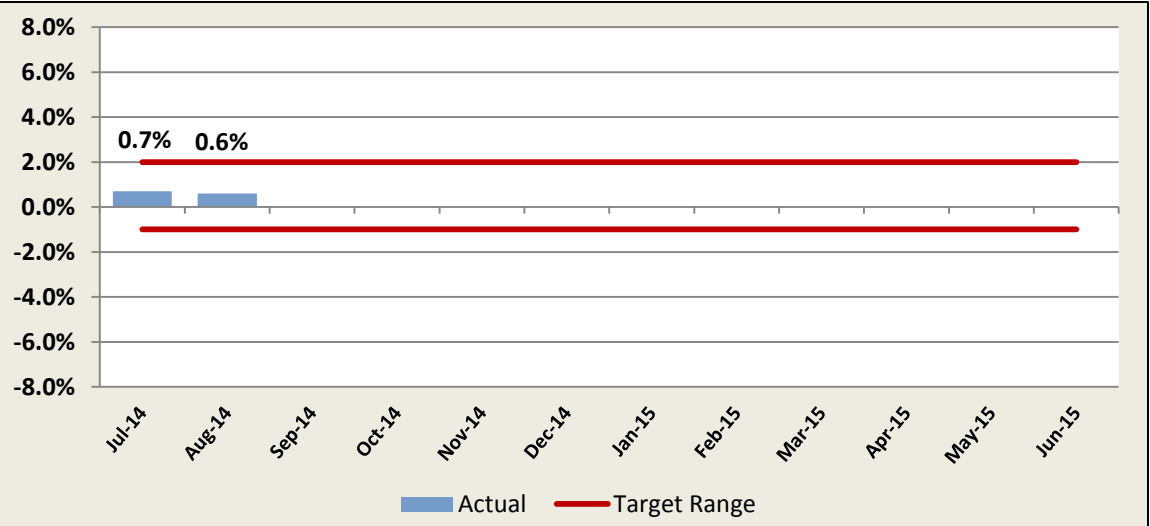


## HIGHWAY USER REVENUE FUND (HURF) THROUGH AUGUST 31, 2014

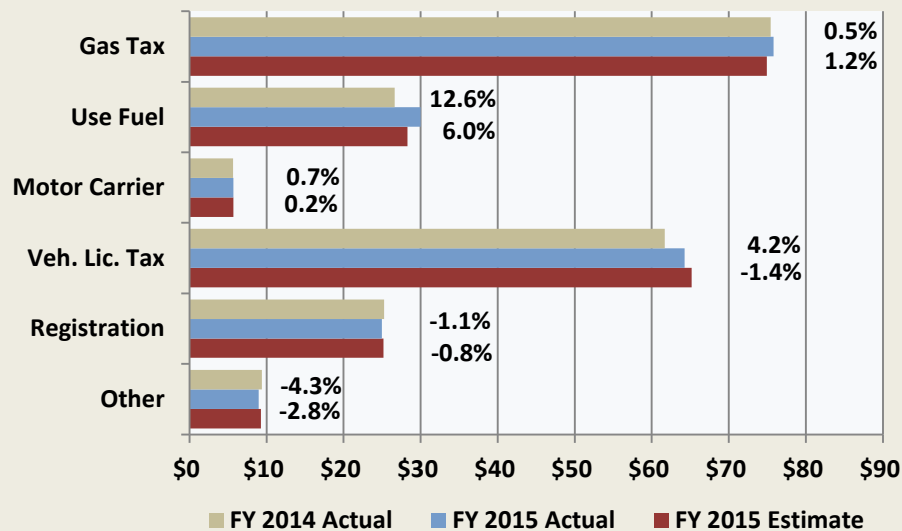
### Highlights

- Use fuel revenues experienced double digit growth rates in both July and August of FY 2015 when compared to the same months of FY 2014.
- Arizona gas prices continued to decline in August, with the Arizona average price per gallon falling to \$3.44 for regular unleaded gas. Despite eight consecutive weeks of declining prices, Arizona gas prices were still five cents per gallon higher than they were in August of last year.
- Along with slightly higher gas prices, August gas tax collections were 0.3 percent lower than in the same month of the previous year.

### Variance from Forecast Year to Date



### Revenue Category Performance Year to Date (\$ in Millions)



### Monthly Comparisons (\$ in Thousands)

	FY 2014 Actual	FY 2015 Actual	Change	FY 2015 Estimate	Change
July	\$104,799	\$105,953	1.1%	\$105,244	0.7%
August	99,277	103,784	4.5%	103,314	0.5%
<b>Subtotal</b>	<b>\$204,076</b>	<b>\$209,737</b>	<b>2.8%</b>	<b>\$208,558</b>	<b>0.6%</b>
September	102,824			104,738	
October	99,475			101,846	
November	98,260			100,829	
December	102,062			105,512	
January	107,186			107,574	
February	103,713			108,955	
March	103,084			105,765	
April	113,312			115,397	
May	101,631			102,492	
June	105,711			108,934	
<b>Total</b>	<b>\$1,241,332</b>	<b>\$209,737</b>		<b>\$1,270,600</b>	